

GRANVILLE COUNTY BOARD OF COMMISSIONERS

2023 BUDGET WORK SESSIONS

Granville Expo & Convention Center

4185 Highway 15

Oxford, NC 27565



Day 1 - Monday, May 8, 2023

- 1. 9:00 a.m. - Call to Order, Invocation & Pledge of Allegiance**
- 2. 9:05 a.m. - Welcome by County Manager Drew Cummings**
- 3. 9:10 a.m. - Consideration of Approval of Strategic Plan**
- 4. 9:15 a.m. - General Fund Expenditure Summaries by Department**
- 5. 10:30 a.m. - Break**
- 6. 10:45 a.m. - Review of Service Expansions**
- 7. 12:15 p.m. - Lunch Break**
- 8. 1:00 p.m. - Review of Service Expansions Continued**
- 9. 1:45 p.m. - Education Review**
- 10. 2:00 p.m. - Review of Fee Manual Changes**
- 11. 2:30 p.m. - Review of Non-Profit Funding**
- 12. 3:00 p.m. - Solid Waste Operation Review**
- 13. 4:00 p.m. - Fire Commission and Emergency Management Overview**
- 14. 5:00 p.m. - Recess**

BUDGET WORK SESSION

Day 2 - Thursday, May 11, 2023



1. 9:00 a.m. - Call to Order, Invocation & Pledge of Allegiance
2. 9:05 a.m. -
 - (a) Overview of Revised Recommended Budget with Recommend Service Expansion Changes
 - (b) Presentation of Additional Staff Analysis
 - (c) Final Budget Discussion and Deliberation Requests from Monday
3. 11:00 a.m. - County Information Technology (IT) Overview and Expo Audio Visual Update
4. 12:00 p.m. - Recess or Adjourn

****If needed, the Board will meet on Friday, May 12th at 9:00 a.m.**